

**Attachment 11.1**

**Confidential - Aldinga Recreation Centre Expression of Interest**

**3 pages**









## Evaluation summary

**Contract No:** 11045

**Contract Name:** Management Service – Aldinga Recreation Centre

Expressions were invited by open process.

Responses closed at 2pm 8 September at which time 2 expressions were received from the respondents who are listed in table 1 (below)

**Table 1 – Tenders received from:**

Name of Tenderer
Belgravia Leisure Pty Ltd
Wellness Lifestyle Trust

The responses were assessed in accordance with Clause 23 "Evaluation of Tenders" of Council's Administration Procedure "Procurement". This procedure requires that tenders are assessed by an evaluation panel using a weighted matrix to rank the tenderers in order of preference.

The evaluation panel comprised the people listed as recommended by in table 2 (below).

**Table 2 – Evaluation Panel Members**

Name	Position Title
Mike Brown	Social Planner
Carmine Gallarello	Senior Property Officer
Michelle Gegenhuber	Senior Projects Advisor
Alison Hancock	Manager Property Services
Chris Maschotta	Senior Recreation Officer

Scores for the criteria were allocated qualitatively by agreement of the evaluation panel using standard procedure based on scoring in the range of 0 to 10, with 5 being acceptable. A full summary of the evaluation criteria, weightings and allocated scores is provided as table 3 (next page).

**The evaluation panel has selected Wellness Lifestyle Trust, trading as Spa Clubs as the preferred supplier and recommends that their proposal be accepted**

**Table 3 – Evaluation Criteria, Weightings and Scores**

Criteria	Weighting %	Tenderer			
		Belgravia Leisure Pty Ltd		Wellness Lifestyle Trust (Spa Clubs)	
		Score (Max 10)	Weighted Score %	Score (Max 10)	Weighted Score %
Proposal Demonstrates Value for Money	35	4.29	1.5	7	24.5
Proposed Annual Business Plan and Budget	20	0	0	7	14
Proposal Demonstrates Community Benefit	25	5	12.5	7	17.5
Demonstrated Ability	10	7	7	4	4
Relevant Experience, Personnel and Expertise	5	7	3.5	3	1.5
Resources	5	3	1.5	5	2.5
<b>Totals</b>	<b>100</b>		<b>26</b>		<b>64</b>